

Activity Class	Previous commitments 2015-18 NLTF (\$000)	Approved commitments 2015-18 NLTF (\$000)	Total commitments 2015-18 NLTF (\$000)	Not committed 2015-18 NLTF (\$000)	Total NLTF (\$000)
State highway improvements					
State highway improvements	2,511,461.2	746,508.1	3,257,969.3	616,756.2	3,874,725.5
State highway minor improvements	0.0	164,672.4	164,672.4	21,602.0	186,274.4
Total	2,511,461.2	911,180.5	3,422,641.7	638,358.2	4,060,999.9
State highway maintenance					
State highway maintenance	1,519.8	1,570,649.6	1,572,169.4	33,706.2	1,605,875.6
State highway emergency works	48,329.7	93,501.7	141,831.4	25,723.4	167,554.8
Total	49,849.5	1,664,151.3	1,714,000.8	59,429.6	1,773,430.4
Local road improvements					
Local road improvements	98,119.4	248,273.4	346,392.8	62,167.2	408,560.0
Local road minor improvements	0.0	143,980.1	143,980.1	8,659.9	152,640.0
Total	98,119.4	392,253.5	490,372.9	70,827.1	561,200.0
Local road maintenance					
Local road maintenance	353.4	1,416,463.3	1,416,816.7	12,999.9	1,429,816.6
Local road emergency works	151,286.4	196,400.5	347,686.9	24,813.1	372,500.0
Total	151,639.8	1,612,863.8	1,764,503.6	37,813.0	1,802,316.6
Public transport					
Public transport - existing services	99,375.2	792,803.2	892,178.4		
Public transport - improvements	28,249.5	91,676.0	119,925.5		
National	8,200.3	5,688.1	13,888.4		
Total	135,825.1	890,167.2	1,025,992.3	27,707.7	1,053,700.0
Walking and cycling improvements					
Local	16,291.2	79,765.6	96,056.8		
National	0.0	3,773.5	3,773.5		
State highways	21,854.4	11,119.3	32,973.7		
Total	38,145.6	94,658.4	132,804.0	35,195.9	167,999.9
Regional Improvements					
Local	0.0	0.0	0.0		
State highways	0.0	218,175.6	218,175.6		

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Total	0.0	218,175.6	218,175.6	79,142.3	297,317.9
Road safety promotion					
Local	0.0	33,048.6	33,048.6		
National	0.0	62,735.3	62,735.3		
State highways	180.3	3,169.8	3,350.1		
Total	180.3	98,953.7	99,134.0	12,436.0	111,570.0
Investment management (incl. Transport Planning)					
Investment management - Transport planning - Local	624.9	13,894.4	14,519.3		
Investment management - Transport planning - National	1,982.0	16,892.4	18,874.4		
Investment management - Transport planning - State highways	2,175.3	17,571.8	19,747.1		
Investment management - Sector research	0.0	13,858.1	13,858.1		
Investment management - Management of the funding allocation system	0.0	113,719.2	113,719.2		
Total	4,782.3	175,935.8	180,718.1	3,473.3	184,191.4
Road policing					
Road policing	0.0	968,723.0	968,723.0	1,277.0	970,000.0
Summary of all activity classes (excluding AC-31 AND AC-32)					
Grand total	2,990,003.2	7,027,062.8	10,017,066.0	965,660.1	10,982,726.1
External funding					
External funding	138,897.4	659,348.1	798,245.5	1,118,410.6	1,916,656.1
Debt Funding					
Debt Funding	25,747.8	320,151.0	345,898.8	38,785.1	384,683.9