MINO-684: Local government trend on maintenance

6 April 2023

Provide a heat map that shows how councils' work programmes compare on average.

Waka Kotahi NZ Transport Agency's response:

The enclosed table shows the percentage change of investment [National Land Transport Fund (NLTF) and local contribution] into local road maintenance for each Council compared to the current (2021/24) National Land Transport Programme period. Changes are shown compared to both the 2009/12 period and the 2012/15 period. The change in level of investment is in real terms, i.e it has been modified to take account of inflation, local network length and vehicle kilometres travelled.

The average increase of investment for 2009/12 to 2021/24 is 5 percent. The average for 2012/15 to 2021/24 is 0 percent. The blue colour code indicates an increase greater than 5 percent for each council, and the orange indicates a reduction of greater than 5 percent in real terms.

We have also shown changes in pavement condition for each Council that have occurred for the same time periods. The average for 2009/12 to 2021/24 is 0 percent. The average for 2012/15 to 2021/24 is a decline of 1 percent. The green indicates an improvement greater than 2 percent increase and orange a decline of greater than 2 percent.

On average, pavement condition has not changed a great degree across the country, and investment in road maintenance (excluding footpaths and bridge renewals) is similar in 2021/24 to both the 2009/10 and 2012/15 periods. However, there are significant variations between Councils, and each has a particular context and local priorities when focussing their investment in transport beyond pavements alone.

We have a team of local road maintenance investment advisors who work with each Council and may be able to provide further insight into the context for a specific Council (or Councils) should it be required.

Proactively Released

	Real increase in spend on roads (but not footpaths) removing the impact of natonal inflation, local network length and vkt change		Change in pavement condition from PII	
Row Labels	The amount NLTF funding has increased by between 2009/12 and 2021/24 (or decreased by when negative)	The amount NLTF funding has increased by between 2012/15 and 2021/24 (or decreased by when negative)	The amount of improvement to 2021/24 from 2009/12 (or decline if - ve)	The amount of improvement to 2021/24 from 20012/15 (or decline if - ve)
Auckland amalgamated	34%	5%	1%	3%
Ashburton District Council	- 19%	- 18%	1%	2%
Buller District Council	22%	24%	- 11%	- 10%
Carterton District Council	- 36%	- 37%	0%	- 1%
Central Hawkes Bay District Council	- 25%	- 24%	- 4%	- 3%
Central Otago District Council	- 25%	- 6%	1%	4%
Christchurch City Council	41%	28%	- 8%	- 2%
Clutha District Council	- 31%	- 25%	3%	1%
Dunedin City Council	6%	19%	- 6%	- 8%
Far North District Council	10%	33%	- 2%	- 4%
Gisborne District Council	9%	20%	1%	0%
Gore District Council	1%	7%	0%	0%
Grey District Council	- 39%	- 37%	- 6%	- 7%
Hamilton City Council	26%	30%	- 4%	- 4%
Hastings District Council	- 14%	- 10%	- 2%	- 2%
Hauraki District Council	14%	41%	- 9%	- 8%
Horowhenua District Council	92%	94%	1%	2%
Hurunui District Council	- 37%	- 37%	- 1%	0%
Hutt City Council	- 15%	- 10%	3%	4%
Invercargill City Council	- 13%	- 13%	5%	3%
Kaikoura District Council	71%	63%	- 2%	- 3%
Kaipara District Council	- 44%	- 37%	4%	0%
Kapiti Coast District Council	4%	- 6%	3%	- 1%
Kawerau District Council	9%	17%	1%	1%
Mackenzie District Council	- 9%	- 5%	- 1%	0%
Manawatu District Council	- 24%	- 27%	3%	3%
Marlborough District Council	3%	8%	- 1%	0%
Masterton District Council	4%	8%	0%	0%
Matamata- Piako District Council	- 37%	- 36%	- 5%	- 5%
Napier City Council	- 36%	- 36%	- 6%	- 7%
Nelson City Council	30%	7%	- 3%	- 6%
New Plymouth District Council	- 33%	- 26%	- 6%	- 6%
Opotiki District Council	62%	61%	- 2%	- 3%
Otorohanga District Council	34%	33%	2%	1%
Palmerston North City Council	- 14%	10%	3%	1%
Porirua City Council	51%	37%	- 2%	- 2%
Queenstown- Lakes District Council	- 73%	- 62%	1%	- 2%
Rangitikei District Council	- 31%	- 24%	0%	- 1%
Rotorua Lakes Council	4%	10%	2%	3%
Ruapehu District Council	52%	53%	4%	4%
Selwyn District Council	- 22%	- 25%	2%	2%
South Taranaki District Council	- 24%	3%	4%	3%
South Waikato District Council	3%	8%	- 11%	- 8%
South Wairarapa District Council	- 33%	- 46%	- 1%	0%
Southland District Council	- 22%	- 17%	- 2%	- 2%
Stratford District Council	- 31%	- 34%	0%	0%
Tararua District Council	- 13%	- 2%	1%	- 1%
Tasman District Council	- 15%	- 14%	2%	2%
Taupo District Council	- 4%	- 23%	0%	- 3%
Tauranga City Council	9%	0%	- 2%	- 2%
Thames- Coromandel District Council	- 27%	- 14%	- 2%	- 5%
Timaru District Council	- 29%	- 24%	- 1%	2%
Upper Hutt City Council	- 1%	- 6%	- 1%	- 2%
Waikato District Council	- 31%	- 37%	- 1%	4%
Waimakariri District Council	- 30%	- 20%	4%	3%
Waimate District Council	11%	11%	2%	1%
Waipa District Council	- 40%	- 36%	- 4%	- 4%
Wairoa District Council	8%	12%	- 1%	3%
Waitaki District Council	- 52%	- 51%	- 3%	- 3%
Waitomo District Council	26%	29%	- 10%	- 9%
Wellington City Council	30%	28%	5%	1%
Western BoP District Council	- 47%	- 45%	1%	- 1%
Westland District Council	- 7%	- 10%	- 6%	- 7%
Whakatane District Council	22%	18%	0%	0%
Whanganui District Council	- 47%	- 31%	0%	0%
Whangarei District Council	- 1%	- 5%	- 5%	- 5%

Proactively Released