MINO-710 Total expenditure for maintenance, operations, and renewal of State Highways and local roads for recent National Land Transport Programme periods.

11 April 2023

Provide the total maintenance spend across state highways/local roads for each National Land Transport programme (NLTP) from 2012-15 through to 2021-24, including total State Highway spend.

Waka Kotahi NZ Transport Agency's response:

Table One shows the total expenditure (budget for 2021-24) for maintenance, operations, and renewal of State Highways and local roads across the previous four NLTP periods. ***Note this is total expenditure including Approved Organisations share****. Note that 2021-24 is just the approved budget.*

Table One

	2012-15	**2015-18**	**2018-21**	**2021-24**
State Highways	1,595,944,658	1,741,495,687	2,194,084,574	2,760,740,522
Local Roads	2,836,262,843	3,075,338,143	3,469,527,114	4,320,097,924

Table Two is **National Land Transport Fund (NLTF) share only.** *Note that 2021-24 is just the approved budget.*

Table Two

	2012-15	**2015-18**	**2018-21**	**2021-24**
State Highways	1,596,166,910	1,741,495,687	2,194,084,574	2,760,740,522
Local Roads	1,545,172,603	1,771,971,735	1,969,195,737	2,527,487,000

Proactively Released