

Attachment A: bus and ferry services subsidies provided 2002 - 2012

Bus service subsidies

Regional authority (council)		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)
Northland Regional Council	Contract subsidy (NZTA share):	0.15	0.17	0.13	0.19	0.20	0.22	0.42	0.37	0.27	0.34
Auckland Transport	Contract subsidy (NZTA share):	27.37	36.13	25.97	36.65	42.12	44.42	51.57	50.58	51.05	58.18
Waikato Regional Council	Contract subsidy (NZTA share):	1.48	1.95	2.26	3.04	4.31	4.63	5.69	6.30	6.58	6.15
Bay of Plenty Regional Council	Contract subsidy (NZTA share):	0.84	0.99	1.60	1.89	2.37	2.73	3.65	3.91	3.84	4.07
Gisborne District Council	Contract subsidy (NZTA share):	0.06	0.06	0.06	0.06	0.08	0.08	0.10	0.11	0.12	0.13
Hawkes Bay Regional Council	Contract subsidy (NZTA share):	0.18	0.21	0.14	0.22	0.27	0.35	0.75	0.83	0.87	1.42
Taranaki Regional Council	Contract subsidy (NZTA share):	0.03	0.03	0.04	0.08	0.20	0.29	0.33	0.35	0.68	0.69
Horizons Manawatu-Wanganui Regional Council	Contract subsidy (NZTA share):	0.45	0.47	0.58	0.83	0.91	1.08	1.30	1.30	1.45	1.43
Greater Wellington Regional Council	Contract subsidy (NZTA share):	10.46	14.41	12.06	14.98	16.77	18.59	20.19	19.11	18.48	19.66
Marlborough District Council	Contract subsidy (NZTA share):	0.00	0.00	0.01	0.01	0.02	0.03	0.04	0.05	0.05	0.04
Nelson City Council	Contract subsidy (NZTA share):	0.05	0.07	0.07	0.06	0.10	0.10	0.12	0.12	0.12	0.15
Environment Canterbury Regional Council	Contract subsidy (NZTA share):	6.63	9.85	7.89	10.01	12.74	13.68	14.89	14.47	14.84	16.26
West Coast Regional Council	Contract subsidy (NZTA share):	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.04
Otago Regional Council	Contract subsidy (NZTA share):	0.35	0.39	0.45	0.90	1.09	1.57	2.45	1.97	2.46	3.05
Invercargill City Council	Contract subsidy (NZTA share):	0.61	0.70	0.59	0.62	0.62	0.61	0.70	0.66	0.68	0.73
New Zealand	Contract subsidy (NZTA share):	48.68	65.44	51.85	69.56	81.80	88.41	102.25	100.16	101.52	112.35

Regional authority (council)		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Northland Regional Council	Contract subsidy % (NZTA share):	58%	59%	62%	56%	50%	50%	50%	50%	50%	50%
Auckland Transport	Contract subsidy % (NZTA share):	52%	60%	52%	51%	50%	50%	50%	50%	50%	50%
Waikato Regional Council	Contract subsidy % (NZTA share):	46%	46%	49%	50%	50%	50%	50%	50%	50%	50%
Bay of Plenty Regional Council	Contract subsidy % (NZTA share):	51%	46%	53%	51%	50%	50%	50%	50%	50%	50%
Gisborne District Council	Contract subsidy % (NZTA share):	40%	40%	43%	46%	50%	50%	50%	50%	50%	50%
Hawkes Bay Regional Council	Contract subsidy % (NZTA share):	42%	43%	45%	47%	50%	50%	50%	50%	50%	50%
Taranaki Regional Council	Contract subsidy % (NZTA share):	40%	40%	42%	46%	50%	50%	50%	50%	50%	50%
Horizons Manawatu-Wanganui Regional Council	Contract subsidy % (NZTA share):	50%	51%	54%	52%	50%	50%	50%	50%	50%	50%
Greater Wellington Regional Council	Contract subsidy % (NZTA share):	47%	56%	48%	49%	50%	50%	50%	50%	50%	50%
Marlborough District Council	Contract subsidy % (NZTA share):	No services provided		43%	47%	50%	50%	50%	50%	50%	50%
Nelson City Council	Contract subsidy % (NZTA share):	43%	42%	45%	48%	50%	50%	50%	50%	50%	50%
Environment Canterbury Regional Council	Contract subsidy % (NZTA share):	50%	60%	50%	50%	50%	50%	50%	50%	50%	50%
West Coast Regional Council	Contract subsidy % (NZTA share):	40%	44%	42%	46%	50%	50%	50%	50%	50%	50%
Otago Regional Council	Contract subsidy % (NZTA share):	40%	41%	43%	46%	50%	50%	50%	50%	50%	50%
Invercargill City Council	Contract subsidy % (NZTA share):	47%	48%	56%	53%	50%	50%	50%	50%	50%	50%

Regional authority (council)		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)
Northland Regional Council	Contract subsidy (Total Govt share):	0.26	0.29	0.21	0.34	0.39	0.43	0.84	0.75	0.55	0.68
Auckland Transport	Contract subsidy (Total Govt share):	52.59	59.77	50.42	72.14	84.24	88.83	103.15	101.16	102.11	116.36
Waikato Regional Council	Contract subsidy (Total Govt share):	3.21	4.28	4.62	6.14	8.62	9.27	11.39	12.60	13.15	12.30
Bay of Plenty Regional Council	Contract subsidy (Total Govt share):	1.65	2.14	3.05	3.69	4.73	5.47	7.30	7.83	7.69	8.14
Gisborne District Council	Contract subsidy (Total Govt share):	0.16	0.14	0.14	0.14	0.16	0.17	0.21	0.22	0.23	0.27
Hawkes Bay Regional Council	Contract subsidy (Total Govt share):	0.42	0.50	0.32	0.46	0.53	0.69	1.50	1.65	1.74	2.84
Taranaki Regional Council	Contract subsidy (Total Govt share):	0.07	0.07	0.08	0.17	0.40	0.58	0.66	0.71	1.36	1.39
Horizons Manawatu-Wanganui Regional Council	Contract subsidy (Total Govt share):	0.91	0.94	1.08	1.60	1.81	2.16	2.60	2.60	2.90	2.86
Greater Wellington Regional Council	Contract subsidy (Total Govt share):	22.08	25.93	25.07	30.50	33.55	37.19	40.37	38.21	36.96	39.32
Marlborough District Council	Contract subsidy (Total Govt share):	0.00	0.00	0.01	0.03	0.04	0.06	0.09	0.09	0.10	0.08
Nelson City Council	Contract subsidy (Total Govt share):	0.12	0.16	0.15	0.12	0.20	0.21	0.25	0.25	0.24	0.31
Environment Canterbury Regional Council	Contract subsidy (Total Govt share):	13.15	16.40	15.68	19.93	25.48	27.35	29.78	28.93	29.67	32.51
West Coast Regional Council	Contract subsidy (Total Govt share):	0.04	0.03	0.04	0.05	0.05	0.05	0.06	0.06	0.06	0.08
Otago Regional Council	Contract subsidy (Total Govt share):	0.88	0.94	1.07	1.94	2.17	3.14	4.91	3.93	4.92	6.09
Invercargill City Council	Contract subsidy (Total Govt share):	1.29	1.45	1.05	1.17	1.25	1.22	1.40	1.31	1.36	1.46
New Zealand	Contract subsidy (Total Govt share):	96.82	113.03	102.99	138.43	163.60	176.82	204.50	200.32	203.05	224.69

Passenger ferry subsidies

Regional authority (council)		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)
Auckland Transport	Contract subsidy (NZTA share):	1.25	2.11	0.65	1.31	1.82	2.07	2.48	2.71	2.74	3.12
Greater Wellington Regional Council	Contract subsidy (NZTA share):	0.04	0.04	0.04	0.05	0.11	0.14	0.14	0.13	0.14	0.15
Environment Canterbury Regional Council	Contract subsidy (NZTA share):	0.13	0.13	0.15	0.16	0.20	0.20	0.22	0.22	0.22	0.25
New Zealand	Contract subsidy (NZTA share):	1.42	2.28	0.84	1.52	2.13	2.41	2.83	3.07	3.10	3.52

Regional authority (council)		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Auckland Transport	Contract subsidy % (NZTA share):	67%	78%	52%	51%	50%	50%	50%	50%	50%	50%
Greater Wellington Regional Council	Contract subsidy % (NZTA share):	40%	40%	48%	49%	50%	50%	50%	50%	50%	50%
Environment Canterbury Regional Council	Contract subsidy % (NZTA share):	40%	40%	50%	50%	50%	50%	50%	50%	50%	50%

Regional authority (council)		2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
		(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)	(\$M)
Auckland Transport	Contract subsidy (Total Govt share):	1.86	2.72	1.27	2.58	3.65	4.13	4.96	5.42	5.47	6.25
Greater Wellington Regional Council	Contract subsidy (Total Govt share):	0.09	0.09	0.08	0.10	0.22	0.27	0.28	0.26	0.28	0.30
Environment Canterbury Regional Council	Contract subsidy (Total Govt share):	0.33	0.33	0.29	0.33	0.40	0.41	0.43	0.45	0.45	0.50
New Zealand	Contract subsidy (Total Govt share):	2.28	3.14	1.64	3.00	4.26	4.82	5.67	6.13	6.20	7.05

Notes:

- *Subsidy refers to the total funding used to support the operation of the contracted service
- *NZTA share refers to the proportion of the subsidy coming from central government (either the NZTA or its predecessors)
- *Total Govt share refers to the total subsidy coming from central and local government combined