

30 April 2019

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NZME  
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REF: OIA-4913

Dear Kiri

**Request made under the Official Information Act 1982**

Thank you for your email of 28 March 2019 to the NZ Transport Agency requesting the following information about the Baypark to Bayfair link project in Mount Maunganui under the Official Information Act 1982 (the Act):

1. *How many people, in total, have been contracted to work on this project so far and can we please have a breakdown of their positions? (eg 70 labourers, 20 engineers, 10 project leaders, etc)*
2. *How many of these people have since left their role, what role was it, and how long had they been involved in the project for?*
3. *What was each of their reasons for leaving?*
4. *In the project's initial brief, how many people were expected to be working on the project?*
5. *How many are today (March 28) working on the project? And how many roles are currently not-filled, what roles are they, how long have they been vacant for and why?*
6. *Can we please have a copy of the project brief, or a link to it online (to ensure we are referring to the correct document)?*
7. *How much of the project's budget has already been spent, and how many are still expected to be spent, and how does this fit with the estimated project cost of \$120m.*
8. *How many different phases of the project are there, and how many of these so far has there been? Of these, how many were completed on time and on budget? Please elaborate if some have not.*

Your questions are responded to under each of the questions below.

1. *How many people, in total, have been contracted to work on this project so far and can we please have a breakdown of their positions? (eg 70 labourers, 20 engineers, 10 project leaders, etc)*

We have interpreted this part of your request as referring to the Physical Works phase currently under construction. The number provided is since the start of physical works.

	Project Leadership	Engineers	Labour / Admin
NZTA	2		
Beca Consultants (MSQA Team)	2	3	1
CPB Design and Construct Team	8	10	29

2. *How many of these people have since left their role, what role was it, and how long had they been involved in the project for?*

<b>Project Leadership</b>	<b>No. of people that have left</b>	<b>Role</b>	<b>Length of time involved</b>
NZTA	1	Project Manager	6 years
Beca Consultants (MSQA Team)	Nil		
CPB Design and Construct Team	4	Project Manager Project Manager Design Manager SHEQ Manager	14 mths 9 mths 24 mths 18 mths
<b>Engineers</b>	<b>No. of people that have left</b>	<b>Role</b>	<b>Length of time involved</b>
NZTA	1	Project Manager	Approx. 9 years
Beca Consultants (MSQA Team)	Nil		
CPB Design and Construct Team	2	Site Engineer / Surveyor Engineering Grad	6 mths 9 mths
<b>Labour / Admin</b>	<b>No. of people that have left</b>	<b>Role</b>	<b>Length of time involved</b>
NZTA	Nil		
Beca Consultants (MSQA Team)	Nil		
CPB Design and Construct Team	9	Office Administrator Water Cart Operator Supervisor Leading Hand Operator Traffic Manager Environmental Grad Procurement Mgr Quantity Surveyor	16 mths 12 mths 12 mths 11 mths 5 mths 4 mths 9 mths 7 mths 4 mths

3. *What was each of their reasons for leaving?*

The Transport Agency does not collate this information. We are therefore refusing this part of your request under section 18(e) of the Act, as the information you requested does not exist.

4. *In the project's initial brief, how many people were expected to be working on the project?*

The NZTA does not estimate the level of resourcing at time of procurement. Through the procurement delivery model of Design and Construct this risk is transferred to the contractor to determine the resourcing required to deliver the project.

5. How many are today (March 28) working on the project? And how many roles are currently not-filled, what roles are they, how long have they been vacant for and why?

	FTEs as at 28 March	Vacant FTE roles	Time vacant
NZTA	1	Nil	
Beca Consultants (MSQA Team)	6	Nil	
CPB Design and Construct Team	39	1 - Supervisor	Nil (new role)

6. Can we please have a copy of the project brief, or a link to it online (to ensure we are referring to the correct document)?

The project brief can be accessed through the following link:

[www.nzta.govt.nz/projects/baypark-to-bayfair-link/](http://www.nzta.govt.nz/projects/baypark-to-bayfair-link/).

7. How much of the project's budget has already been spent, and how many are still expected to be spent, and how does this fit with the estimated project cost of \$120m.

The project is tracking to meet its current budget and is approximately 35% complete.

8. How many different phases of the project are there, and how many of these so far has there been? Of these, how many were completed on time and on budget? Please elaborate if some have not.

The Project has followed a standard NZTA project development process (please note the investigation phase was initiated before NZTA adopted a business case approach).

Phase 1: Investigation	Completed to budget
Phase 2: Design and Consenting	Completed to budget
Phase 3: Construction	In Progress

If you would like to discuss this reply further with the Transport Agency, please contact Sarah-Lee Crellin, Media Manager, by email to [Sarah-Lee.Crellin@nzta.govt.nz](mailto:Sarah-Lee.Crellin@nzta.govt.nz) or by phone on (021) 928 413.

Yours sincerely



**Karen Boyt**

Acting Senior Manager, Project Delivery