

27 March 2024

██████████
Super City Reporter
New Zealand Herald
████████████████████

REF: OIA-14705

Dear ██████████

Request made under the Official Information Act 1982

Thank you for your emails of 16 February 2024 requesting the following information under the Official Information Act 1982 (the Act):

Can you provide me with a breakdown of the main costs for the Papakura to Drury SH1 project?

By main costs I mean the top 6 to a dozen headline costs.

Can you send me a copy of the business case Auckland Transport provided to NZTA to obtain funding for the Pt Chevalier to Meola Rd cycleway and road improvement project?

And:

[...] just a breakdown of the headline costs in the contract.

A breakdown of costs is outlined in a table appended to this letter (see Appendix) and documents regarding the Business Case are enclosed:

- Attachment 1 – 210908 – Pt Chev – Westmere Cycleway BC - V1.8 (125 pages)
- Attachment 2 – 220810 Pt Chev BC Addendum Update Aug 2022 (70 pages).

Please note that Attachment 1 was in draft format when it was provided to NZ Transport Agency Waka Kotahi (NZTA). Implementation work has since progressed on the project and further information is available on Auckland Transport's (AT) website at <https://at.govt.nz/projects-roadworks/point-chevalier-to-westmere-improvements>.

Certain information has been withheld under section 9(2)(a) of the Act to protect the privacy of natural persons, including that of deceased natural persons. Other information has been withheld under section 9(2)(b)(ii) as it is necessary to protect information, where making it available would be likely unreasonably to prejudice the commercial position of the person who is the subject of the information.

With respect to the information that has been withheld, I do not consider there are any other factors which would render it desirable, in the public interest, to make the information available. Under section 28 of the Act, you have the right to ask the Ombudsman to review my decision to withhold part of this information. The contact details for the Ombudsman can be located at www.ombudsman.parliament.nz.

In line with NZTA policy, this response will soon be published on our website, with personal information removed.

If you would like to discuss this reply with NZTA, please contact Kaity Alexander, Media Manager by email to kaity.alexander@nzta.govt.nz.

Yours sincerely

A handwritten signature in black ink, appearing to read 'M. Kinvig', with a large, sweeping flourish underneath.

Mark Kinvig

National Manager, Infrastructure Delivery

APPENDIX

SH1 Papakura to Drury breakdown of contract costs:

Item	Description	Amount
A	Preliminary and general	\$23,766,194.57
B	Site clearance and accommodation works	\$1,704,486.19
C	Earthworks	\$6,338,116.04
D	Ground improvements	\$645,619.40
E	Safety barriers	\$3,613,481.64
F	Noise walls	\$3,908,106.79
G	Retaining structures	\$11,066,066.25
H	Bridges and gantries	\$42,944,995.06
I	Stormwater	\$6,817,000.41
J	Kerb channel, traffic islands, footpaths, crossings	\$702,398.95
K	Pavement and surfacing	\$18,202,186.16
L	Traffic signs and markings	\$368,042.51
M	Intelligent transport systems (ITS) / traffic services	\$1,308,220.53
N	Lighting	\$931,742.08
O	Landscaping	\$830,904.68
P	Utilities	\$746,654.88
Q	Painting/graffiti guard	\$112,422.31
R	Extraordinary construction costs	\$66,600.00
	TOTAL	\$124.073,238.45