

2021-24 NLTP – INDICATIVE ALLOCATIONS FOR CONTINUOUS PROGRAMMES

INFORMATION SHEET – MAY 2021

The Waka Kotahi NZ Transport Agency Board endorsed the indicative investment levels for continuous programmes as part of developing the 2021-24 National Land Transport Programme (NLTP) on 27 May 2021.

Continuous programmes include local road maintenance, state highway maintenance, public transport services and road safety promotions.

2021-24 NLTP indicative investment allocations

Indicative allocations are an early indication of the funding councils and other approved organisations will receive from the National Land Transport Fund (NLTF) for continuous programmes in the 2021-24 National Land Transport Programme (NLTP).

The development of the NLTP is guided by the government's land transport priorities set-out in the Government Policy Statement on land transport 2021 (GPS). In addition to providing strategic direction, the GPS also sets the funding ranges for each activity class – this guides us on where and how to prioritise investment.

Indicative allocations are based on the Waka Kotahi current revenue forecast which presents a constrained funding environment for all 11 activity classes, including continuous programmes.

We share an early indication of funding amounts to help give councils some certainty for development of their Long Term Plans and to help in finalising Regional Land Transport Plans (RLTPs).

The Waka Kotahi Board will confirm the final funding allocations when it adopts the NLTP in late August.

How bids are assessed and moderated

All bids are assessed and moderated by a Waka Kotahi working group, who apply a nationally consistent approach to assessing programmes using evidence from Activity Management Plans and Regional Public Transport Plans, alongside other supplementary documentation and data.

Consideration is given to how the programme of activities will maintain levels of service and deliver on the strategic priorities as set out in the GPS. This process is peer reviewed. Ministry of Transport officials and senior local government staff were observers of the process through attendance at the moderation workshops.

What indicative investment allocations are being released?

Indicative allocations are being released for four of the GPS activity classes. These are state highway maintenance, local road maintenance, public transport services and public transport infrastructure. We are also releasing allocations for road safety promotions which is part of the Road to Zero activity class.

The proposed indicative investment levels for these programmed activities will allocate around \$6.2 billion (close to 46%) of NLTF funding for the 2021-24 NLTP.

Not all approved organisations will receive funding in each of these activity classes, brief descriptions are provided below.

- **State highway maintenance:** The state highway maintenance activity class includes the operation, maintenance and renewal of existing state highways.
- **Local roads maintenance:** The local roads maintenance activity class includes the operation, maintenance and renewal of existing local roads. The activity class also includes provision for emergency works for urgent response to transport network disruptions to restore an appropriate level of service.
- **Road safety promotions:** Road safety promotions is part of the Road to Zero activity class and includes advertising and education activities that promote behavioural change to improve road safety outcomes and reduce deaths and serious injuries.
- **Public transport:** In the 2021-24 NLTP the public transport programme will be managed across two activity classes – Public Transport Services and Public Transport Infrastructure. This differs from the 2018-21 NLTP where it was contained within the single activity class.

Public Transport Services includes the provision and operation of public transport services that maintains as well as improves the levels of service of the public transport network. Public Transport Infrastructure includes the maintenance and renewal of existing public transport infrastructure and investment in new public transport infrastructure.

For more detail on activity classes refer to the [Activity Class Summary – Government Policy Statement on land transport 2021](#).

Do you need more information?

If you have questions or require further information, please contact your investment advisor or email nltp@nzta.govt.nz