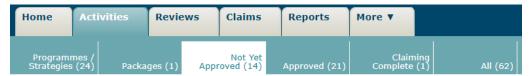
24–27 TIO Minimum Information Requirements for the Maintenance, Operations and Renewals programme

The minimum information requirements for each section of the Maintenance, Operations and Renewals programme are outlined in this document. In TIO, this will be found in the 'Not Yet Approved' tab under 'Activities' and will be automatically created for the 2024–27 programme.



The indication for when these requirements have been met is when the white box on the right of each tab (in the picture below) has a green check inside it after clicking save at the bottom of each individual page.



Maintenance outline

MOR Bid Template

MOR bid template download

Download the latest template

MOR bid template

No data has been uploaded from templates. Please download an empty template using the link on the left, fill it in and upload back to TIO to get initial data populated.

MOR bid template upload

Choose file No file chosen

Note: This is for NLTP development only. The bid template cannot be used to edit work categories post NLTP adoption. If you wish to apply for a cashflow or cost scope adjustment please make the adjustment under the appropriate work category within TIO.

A minimum information requirement is the input of requested allocation amounts for each work category. This can be done either by opening each work category tab and entering the requested allocation amounts or by downloading the MOR bid template and uploading the bid template with the requested allocation amounts for each work category. If there is no allocation amount requested for a particular work category, a zero amount is acceptable. Below is an example of a work category tab.



Costs

?

Normal FAR applies to all work categories

Is the Normal FAR applicable to this activity?

Yes No

Year	Requested allocation			Approved allocation (Waka Kotahi only)			
	Routine pavement repairs	Pre-seal repairs	Total cost	Total cost for recommendation (\$)	FAR	Waka Kotahi share	Funding source
	теранз						National
2024/25	0	0	0	0	51	0	0
2025/26	0	0	0	0	51	0	0
2026/27	0	0	0	0	51	0	0
Totals	0	0	0	0		0	0

RLTP Alignment

Save

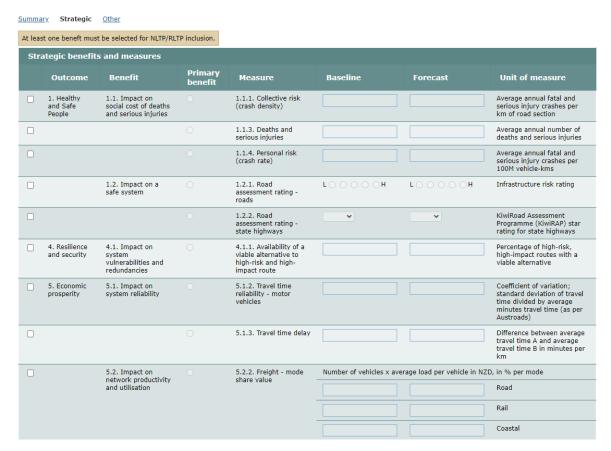
Select the RLTP Objective(s) that best aligns with your Programme

Select	Objective	Benefit Cluster					
RLTP Alignment field is required for RLTP/NLTP inclusion, however your RTC has not entered their objectives for your region.							

Save & Next

Currently, the list of RLTP objectives is not visible as the Regional Transport Committees need to submit their RLTP Development modules, which is due to be completed later this year. When the RLTP Development module has been submitted, one RLTP objective needs to be selected.

Benefits and measures



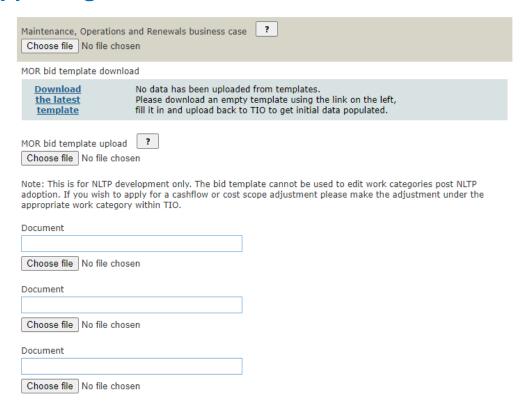
In the strategic benefits and measures page, one primary benefit must be selected. This can be done by selecting the benefit with the checkbox on the left, then selecting one primary benefit.

Forecast works

wc	Work Category Name	Statistic	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27
112	Unsealed pavement maintenance	Unsealed road metalling and rehabilitation (km)			
112	Unsealed pavement maintenance	Unsealed road metalling and rehabilitation (m3)			
211	Unsealed road metalling	Unsealed road metalling and rehabilitation (km)			
211	Unsealed road metalling	Unsealed road metalling and rehabilitation (m3)			
212	Sealed road resurfacing	Sealed road resurfacing (lane-km)			
212	Sealed road resurfacing	Sealed road resurfacing (m2)			
212	Sealed road resurfacing	Resurfacing - chip seals (m2)			
212	Sealed road resurfacing	Resurfacing - thin asphaltic surfacings (m2)			
212	Sealed road resurfacing	Resurfacing - thin asphaltic surfacings (lane-km)			
212	Sealed road resurfacing	Resurfacing - other surfacings (m2)			
212	Sealed road resurfacing	Resurfacing - chip seals(lane-km)			
212	Sealed road resurfacing	Resurfacing - other surfacing (lane-km)			
213	Drainage renewals	Drainage renewals - Length culverts (m)			
213	Drainage renewals	Drainage renewals - Length kerb and channel (m)			
213	Drainage renewals	Drainage renewals - Length other drainage renewals (m)			
214	Sealed road pavement rehabilitation	Pavement rehabilitation (lane-km)			
214	Sealed road pavement rehabilitation	Pavement rehabilitation (m2)			
214	Sealed road pavement rehabilitation	Structural AC rehabilitation (lane-km)			
214	Sealed road pavement rehabilitation	Structural AC rehabilitation (m2)			
214	Sealed road pavement rehabilitation	Granular pavement rehabilitation (lane-km)			

Completion of the whole table is required to support your MOR bid. However, the values that can be inputted include zero values.

Supporting docs



Since the Activity Management Plan is already attached in the 'Maintenance outline' tab, no further documents are required as a minimum information requirement.