

24–27 TIO Minimum Information Requirements for the Maintenance, Operations and Renewals programme

The minimum information requirements for each section of the Maintenance, Operations and Renewals programme are outlined in this document. In TIO, this will be found in the 'Not Yet Approved' tab under 'Activities' and will be automatically created for the 2024–27 programme.

Home	Activities	Reviews	Claims	Reports	More ▼	
Programmes / Strategies (24)	Packages (1)	Not Yet Approved (14)	Approved (21)	Claiming Complete (1)	All (62)	

The indication for when these requirements have been met is when the white box on the right of each tab (in the picture below) has a green check inside it after clicking save at the bottom of each individual page.

Maintenance outline	
Benefits and measures	
Forecast works	
Supporting docs	
Work category summary	
Local road maintenance - Maintain	
Work category 111	
Work category 112	
Work category 113	
Work category 114	
Work category 124	
Work category 125	
Work category 140	
Local road maintenance - Operate	
Work category 121	
Work category 122	
Work category 123	
Work category 131	
Work category 151	
Local road maintenance - Renew	
Work category 211	
Work category 212	
Work category 213	

Maintenance outline

MOR Bid Template

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MOR bid template download

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Note: This is for NLTP development only. The bid template cannot be used to edit work categories post NLTP adoption. If you wish to apply for a cashflow or cost scope adjustment please make the adjustment under the appropriate work category within TIO.

A minimum information requirement is the input of requested allocation amounts for each work category. This can be done either by opening each work category tab and entering the requested allocation amounts or by downloading the MOR bid template and uploading the bid template with the requested allocation amounts for each work category. If there is no allocation amount requested for a particular work category, a zero amount is acceptable. Below is an example of a work category tab.

Your phase reference

Work category
 111 - Sealed pavement maintenance

Comment on work category request where there are extraordinary issues or significant changes in request from previous programmes

Costs

?

Normal FAR applies to all work categories

Is the Normal FAR applicable to this activity?

Yes No

Year	Requested allocation			Approved allocation (Waka Kotahi only) ?			
	Routine pavement repairs	Pre-seal repairs	Total cost	Total cost for recommendation (\$)	FAR	Waka Kotahi share	Funding source National
2024/25	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="51"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
2025/26	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="51"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
2026/27	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="51"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Totals	0	0	0	0		0	0

RLTP Alignment

Select the RLTP Objective(s) that best aligns with your Programme

Select	Objective	Benefit Cluster
RLTP Alignment field is required for RLTP/NLTP inclusion, however your RTC has not entered their objectives for your region.		

Currently, the list of RLTP objectives is not visible as the Regional Transport Committees need to submit their RLTP Development modules, which is due to be completed later this year. When the RLTP Development module has been submitted, one RLTP objective needs to be selected.

Benefits and measures

[Summary](#) [Strategic](#) [Other](#)

At least one benefit must be selected for NLTP/RLTP inclusion.

Strategic benefits and measures						
Outcome	Benefit	Primary benefit	Measure	Baseline	Forecast	Unit of measure
<input type="checkbox"/>	1. Healthy and Safe People	<input type="radio"/>	1.1.1. Collective risk (crash density)	<input type="text"/>	<input type="text"/>	Average annual fatal and serious injury crashes per km of road section
<input type="checkbox"/>		<input type="radio"/>	1.1.3. Deaths and serious injuries	<input type="text"/>	<input type="text"/>	Average annual number of deaths and serious injuries
<input type="checkbox"/>		<input type="radio"/>	1.1.4. Personal risk (crash rate)	<input type="text"/>	<input type="text"/>	Average annual fatal and serious injury crashes per 100M vehicle-kms
<input type="checkbox"/>	1.2. Impact on a safe system	<input type="radio"/>	1.2.1. Road assessment rating - roads	L <input type="radio"/> <input type="radio"/> <input type="radio"/> <input type="radio"/> <input type="radio"/> H	L <input type="radio"/> <input type="radio"/> <input type="radio"/> <input type="radio"/> <input type="radio"/> H	Infrastructure risk rating
<input type="checkbox"/>		<input type="radio"/>	1.2.2. Road assessment rating - state highways	<input type="text"/>	<input type="text"/>	KiwiRoad Assessment Programme (KiwiRAP) star rating for state highways
<input type="checkbox"/>	4. Resilience and security	<input type="radio"/>	4.1.1. Availability of a viable alternative to high-risk and high-impact route	<input type="text"/>	<input type="text"/>	Percentage of high-risk, high-impact routes with a viable alternative
<input type="checkbox"/>	5. Economic prosperity	<input type="radio"/>	5.1.2. Travel time reliability - motor vehicles	<input type="text"/>	<input type="text"/>	Coefficient of variation; standard deviation of travel time divided by average minutes travel time (as per Austroads)
<input type="checkbox"/>		<input type="radio"/>	5.1.3. Travel time delay	<input type="text"/>	<input type="text"/>	Difference between average travel time A and average travel time B in minutes per km
<input type="checkbox"/>	5.2. Impact on network productivity and utilisation	<input type="radio"/>	5.2.2. Freight - mode share value	Number of vehicles x average load per vehicle in NZD, in % per mode		
				<input type="text"/>	<input type="text"/>	Road
				<input type="text"/>	<input type="text"/>	Rail
				<input type="text"/>	<input type="text"/>	Coastal

In the strategic benefits and measures page, one primary benefit must be selected. This can be done by selecting the benefit with the checkbox on the left, then selecting one primary benefit.

Forecast works

WC	Work Category Name	Statistic	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27
112	Unsealed pavement maintenance	Unsealed road metalling and rehabilitation (km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
112	Unsealed pavement maintenance	Unsealed road metalling and rehabilitation (m3)	<input type="text"/>	<input type="text"/>	<input type="text"/>
211	Unsealed road metalling	Unsealed road metalling and rehabilitation (km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
211	Unsealed road metalling	Unsealed road metalling and rehabilitation (m3)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Sealed road resurfacing (lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Sealed road resurfacing (m2)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Resurfacing - chip seals (m2)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Resurfacing - thin asphaltic surfacings (m2)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Resurfacing - thin asphaltic surfacings (lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Resurfacing - other surfacings (m2)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Resurfacing - chip seals(lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
212	Sealed road resurfacing	Resurfacing - other surfacing (lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
213	Drainage renewals	Drainage renewals - Length culverts (m)	<input type="text"/>	<input type="text"/>	<input type="text"/>
213	Drainage renewals	Drainage renewals - Length kerb and channel (m)	<input type="text"/>	<input type="text"/>	<input type="text"/>
213	Drainage renewals	Drainage renewals - Length other drainage renewals (m)	<input type="text"/>	<input type="text"/>	<input type="text"/>
214	Sealed road pavement rehabilitation	Pavement rehabilitation (lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
214	Sealed road pavement rehabilitation	Pavement rehabilitation (m2)	<input type="text"/>	<input type="text"/>	<input type="text"/>
214	Sealed road pavement rehabilitation	Structural AC rehabilitation (lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>
214	Sealed road pavement rehabilitation	Structural AC rehabilitation (m2)	<input type="text"/>	<input type="text"/>	<input type="text"/>
214	Sealed road pavement rehabilitation	Granular pavement rehabilitation (lane-km)	<input type="text"/>	<input type="text"/>	<input type="text"/>

Completion of the whole table is required to support your MOR bid. However, the values that can be inputted include zero values.

Supporting docs

Maintenance, Operations and Renewals business case ?

No file chosen

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Document

No file chosen

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No file chosen

Since the Activity Management Plan is already attached in the 'Maintenance outline' tab, no further documents are required as a minimum information requirement.