24–27 TIO Minimum Information Requirements for the Road Safety Promotion programme

The minimum information requirements for each section of the Road Safety Promotion programme are outlined in this document. In TIO, this will be found in the 'Not Yet Approved' tab under 'Activities' and will be automatically created for the 2024–27 programme.

Home	Activit	ties F	Reviews	Claims	Reports	More ▼	
Program Strategie		Packages	s (1) Appro	Not Yet oved (14)	Approved (21)	Claimin Complete (1	

The indication for when these requirements have been met is when the white box on the right of each tab (in the picture below) has a green check inside it after clicking save at the bottom of each individual tab.



Road Safety Promotion programme outline



A minimum information requirement is entering the strategic context of the Road Safety Promotion programme.

Benefits and measures

Summary Strategic Other

At least one beneft must be selected for NLTP/RLTP inclusion.

Str	Strategic benefits and measures						
	Outcome	Benefit	Primary benefit	Measure	Baseline	Forecast	Unit of measure
	1. Healthy and Safe People	1.1. Impact on social cost of deaths and serious injuries	0	1.1.1. Collective risk (crash density)			Average annual fatal and serious injury crashes per km of road section
				1.1.3. Deaths and serious injuries			Average annual number of deaths and serious injuries
				1.1.4. Personal risk (crash rate)			Average annual fatal and serious injury crashes per 100M vehicle-kms
		1.2. Impact on a safe system	0	1.2.1. Road assessment rating - roads	LOOOOH	$L\bigcirc\bigcirc\bigcirc\bigcirc\bigcirc\bigcircH$	Infrastructure risk rating
				1.2.2. Road assessment rating - state highways	~	~	KiwiRoad Assessment Programme (KiwiRAP) star rating for state highways
	4. Resilience and security	4.1. Impact on system vulnerabilities and redundancies		4.1.1. Availability of a viable alternative to high-risk and high- impact route			Percentage of high-risk, high-impact routes with a viable alternative
	5. Economic prosperity	5.1. Impact on system reliability		5.1.2. Travel time reliability - motor vehicles			Coefficient of variation; standard deviation of travel time divided by average minutes travel time (as per Austroads)
			0	5.1.3. Travel time delay			Difference between average travel time A and average travel time B in minutes per km
		5.2. Impact on network productivity and utilisation		5.2.2. Freight - mode share value	Number of vehicles x average load per vehicle in NZD, in % per mode		
							Road
							Rail
							Coastal

In the strategic benefits and measures page, one primary benefit must be selected. This can be done by selecting the benefit with the checkbox on the left, then selecting one primary benefit.

Add a phase

*Phase label ?						
RSP						
Enter a short identifier for the phase here. This will be displayed on the left hand side menu. For example this may be based on the theme of the phase i.e. "Young Drivers" or on the risk of the phase i.e. "High risk".						

A phase titled 'RSP' will automatically be created. However, to easily identify phases within the programme, the 'Phase label' can be renamed.

What is the transport problem/opportunity that requires attention?					
This field is required for RLTP/NLTP inclusion.					
Briefly state the main crash issues that need to be addressed in your council area. Also describe any community road safety concerns and needs that are being addressed.					

The transport problem/opportunity that will be addressed will need to be included here.

Activity scope ?	
	-//
This field is required for RLTP/NLTP inclusion.	
Provide a high level summary of the range of road safety promotion activities that are planned to address the road safety issues and to encourage safer road user behaviour.	

Entering the activity scope is required for RLTP/NLTP inclusion.

Is the Normal FAR applicable to this activity?

Yes ONO

Year	Requested allocation	Approved allocation (Waka Kotahi only)						
	Total cost	Total cost for recommendation (\$)	FAR	Waka Kotahi share	Funding source			
					National			
2024/25								
2025/26								
2026/27								
Totals	0	0		0	0			

The requested allocation for the three financial years is also required.