

Region - Organisation - Activity class	Activity name	Phase type	RP	WC	Profile	FAR	Total phase cost	NLTF	NLTF	NLTF	Funding Priority
								2018/19 (\$000)	2019/20 (\$000)	2020/21 (\$000)	
Wellington - Carterton District Council - Local road improvements	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	53%	1,050	194		214	Approved
	Street Light LED conversion	Implementation	2	324	MHH	85%	224	19	-	-	Committed
Wellington - Carterton District Council - Local road maintenance	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MM	53%	901	151	162	165	Approved
		Local Roads	1	112	MM	53%	477	80	85	87	Approved
		Local Roads	1	113	MM	53%	499	84	89	91	Approved
		Local Roads	1	114	MM	53%	193	32	35	35	Approved
		Local Roads	1	121	MM	53%	805	135	144	147	Approved
		Local Roads	1	122	MM	53%	152	26	27	28	Approved
		Local Roads	1	125	MM	53%	361	62	64	65	Approved
		Local Roads	1	131	MM	53%	72	12	13	13	Approved
		Local Roads	1	140	MM	53%	249	43	44	45	Approved
		Local Roads	1	151	MM	53%	1,045	181	184	188	Approved
		Local Roads	1	211	MM	53%	1,417	237	254	259	Approved
		Local Roads	1	212	MM	53%	1,184	205	209	214	Approved
		Local Roads	1	213	MM	53%	451	76	81	83	Approved
		Local Roads	1	214	MM	53%	929	161	164	167	Approved
		Local Roads	1	215	MM	53%	242	40	43	44	Approved
		Local Roads	1	222	MM	53%	222	38	39	40	Approved
Wellington - DOC (Wellington) - Local road improvements	Low cost / low risk improvements 2018-21	SPR	2	341	__	51%	100	-	-	51	Approved
Wellington - DOC (Wellington) - Local road maintenance	Maintenance, Operations and Renewals Programme 2018-21	SPR	1	111	MM	51%	51	9	9	9	Approved
		SPR	1	112	MM	51%	12	1	1	3	Approved
		SPR	1	113	MM	51%	4	0	0	1	Approved
		SPR	1	114	MM	51%	29	5	5	5	Approved
		SPR	1	121	MM	51%	15	2	2	3	Approved
		SPR	1	122	MM	51%	1	0	0	0	Approved
		SPR	1	151	MM	51%	29	5	5	5	Approved
		SPR	1	213	MM	51%	5	1	1	1	Approved
Wellington - Greater Wellington - Public transport	Improving Rail Passenger Information	Implementation	2	514	HHL*	51%	1,500	765	-	-	Proposed
	Low cost / low risk improvements 2018-21	Public Transport	2	532	HM	51%	40,799	5,100	2,550	2,550	Approved
	Matangi 1 trains and rail upgrades - debt servicing (\$23M)	Construction		515	HHH	60%	63,483	2,012	2,012	2,012	Committed
	Matangi 2 trains - debt servicing	Construction		515	HHL	52%	346,724	7,670	7,515	7,370	Committed
	National Ticketing Programme - Project NEXT	Construction	3	531	HML*	51%	47,631	-	13,106	11,186	Proposed
				531	HML*	51%	1,356	44	-	-	Committed
		Implementation	3	531	HML*	51%	4,372	1,204	847	-	Proposed
	On-Board Systems Equipment	Implementation	2	531	HHL*	51%	2,683	858	510	-	Proposed
	Porirua Station Bus Shelter Upgrade	Implementation	2	531	H_L*	51%	3,575	51	1,772	-	Proposed
	Public Transport Programme 2018-21	Public Transport	1	511	MH	51%	140,504	23,134	23,521	25,002	Approved
		Public Transport	1	512	MH	51%	985	165	167	170	Approved
		Public Transport	1	514	MH	51%	37,672	6,005	6,495	6,714	Approved
		Public Transport	1	515	MH	52%	180,641	32,382	30,124	27,853	Approved
		Public Transport	1	517	MH	60%	7,008	1,377	1,453	1,375	Approved
		Public Transport	1	519	MH	60%	302	59	60	62	Approved
		Public Transport	1	521	MH	100%	821	272	274	275	Approved
		Public Transport	1	524	MH	51%	40,391	7,013	6,768	6,818	Approved
	Real time information tools	Implementation	5	524	HML	51%	29,344	1,382	1,149	3,534	Probable
	Real Time Passenger Information System	Implementation	0	514	HML	60%	4,340	230	-	-	Committed
	TR: Palmerston Nth-Wgtn Rail Passenger (Capital Connection)	Implementation	4	515	H_L*	52%	3,410	310	296	281	Probable
	Unlocking Network Capacity & Improving Resilience (RS1)	Construction	3	531	H_L	51%	3,000	765	765	-	Probable
		Implementation	3	515	H_L	51%	32,438	-	-	1,876	Probable
	Waterloo depot purchase for park and ride	Implementation	2	531	M_L	51%	3,350	1,709	-	-	Probable
	Waterloo Station - replace roof canopy	Implementation	2	531	H_PV_EoL	51%	10,945	255	-	5,327	Probable
Wellington - Greater Wellington - Local road improvements	2018/19 funding for claims prior to 2018-21 NLTP adoption	Implementation		357	MM3-4.9	51%	30,430	15,519	-	-	Approved
	LGWM - Rapid Transit - indicative business case	Indicative Business Case		324	HHL	50%	317	25	-	-	Committed
Wellington - Greater Wellington - Promotion of road safety and demand management	Demand Management	Implementation	2	421	M__	51%	2,353	392	403	405	Probable
	Road Safety Promotion	Implementation	2	432	MM	51%	1,500	254	258	254	Approved
Wellington - Greater Wellington - Investment management	Asset Management Plan Updates 2014-2015	Study	100	3	HH_	57%	75	16	-	-	Committed
	Maintaining the Strategic Transport Models	Study	200	2	HM_	57%	482	5	-	-	Committed
	PT Plan Review 2018-21	Programme business case	2	3	H__	51%	66	5	23	6	Probable
	Regional Land Transport Planning Management 2015	Programme business case	2	1	HH_	51%	1,399	235	-	-	Committed
	Regional Land Transport Planning Management 2018-21	Programme business case	2	1	H__	51%	3,392	571	579	580	Probable
	Regional Public Transport Plan Revision	Study	100	3	HH_	57%	260	5	-	-	Committed
	Transport Model Application & Analysis	Study	200	2	HM_	57%	1,006	10	-	-	Committed
	Transport Network Resilience	Programme business case	2	4	HH_	51%	257	47	-	-	Committed
Wellington - Greater Wellington - Transitional Rail	TR: Palmerston Nth-Wgtn Rail Passenger (Capital Connection)	Implementation	4	545	H_L*	51%	32,120	337	724	367	Probable
	TR: Unlocking Capacity & Improving Resilience-Infrastructure	Implementation	3	545	V_L	51%	97,700	1,403	15,315	13,908	Probable
	TR: Wgtn Metro Rail Track Infrastructure: Catch-up Renewal	Implementation	3	545	V_L	51%	95,800	1,887	8,645	12,944	Probable
Wellington - Greater Wellington - External funding	SuperGold Card Allocations	Construction		522	MML	100%	11,136	4,305	-	-	Committed
					MML	100%	2,494	2,494	-	-	Approved
		Implementation		522	MML	100%	34,581	858	-	-	Committed
Wellington - Hutt City Council - Walking and cycling improvements	Cycleway Network Development - P2N	Construction	2	452	H_L	51%	1,000	510	-	-	Probable
	Eastern Bays Shared Path - Great Harbour Way	Construction	5	452	H_L	51%	14,550	1,148	1,836	1,020	Probable
		Pre-implementation*		452	H_L	51%	450	19	-	-	Committed
	The Beltway	Implementation	4	452	H_H	51%	7,350	765	969	587	Probable
		Pre-implementation*		452	H_H	51%	250	74	-	-	Committed
	Wainuiomata Hill Road Shared Path	Construction	16	452	HMM	51%	1,607	603	-	-	Committed

Region - Organisation - Activity class	Activity name	Phase type	RP	WC	Profile	FAR	Total phase cost	NLTF	NLTF	NLTF	Funding Priority
								2018/19 (\$000)	2019/20 (\$000)	2020/21 (\$000)	
Wellington - Hutt City Council - Local road improvements	Low cost / low risk improvements 2018-21	Design			452 HHM	51%	892	95	-	-	Committed
		Local Roads	2	341	HM	51%	8,880	1,821	1,209	1,499	Approved
Wellington - Hutt City Council - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation	2	432	HH	51%	450	77	77	77	Approved
					MM	51%	150	26	26	26	Approved
Wellington - Hutt City Council - Local road maintenance	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	ML	51%	2,558	435	435	435	Approved
		Local Roads	1	113	ML	51%	1,738	295	295	295	Approved
		Local Roads	1	114	ML	51%	789	134	134	134	Approved
		Local Roads	1	121	ML	51%	2,569	437	437	437	Approved
		Local Roads	1	122	ML	51%	9,036	1,536	1,536	1,536	Approved
		Local Roads	1	123	ML	51%	369	63	63	63	Approved
		Local Roads	1	124	ML	51%	75	13	13	13	Approved
		Local Roads	1	125	ML	51%	2,620	416	460	460	Approved
		Local Roads	1	131	ML	51%	22	4	4	4	Approved
		Local Roads	1	151	ML	51%	4,247	722	722	722	Approved
		Local Roads	1	212	ML	51%	9,700	1,479	1,683	1,785	Approved
		Local Roads	1	213	ML	51%	408	69	69	69	Approved
		Local Roads	1	214	ML	51%	6,750	1,148	1,148	1,148	Approved
		Local Roads	1	215	ML	51%	970	148	148	199	Approved
		Local Roads	1	222	ML	51%	2,400	408	408	408	Approved
Wellington - Kapiti Coast District Council - Walking and cycling improvements	Urban Cycleway Fund programe	Construction			452 HHH	51%	3,237	96	-	-	Committed
Wellington - Kapiti Coast District Council - Local road improvements	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	51%	7,315	1,729	1,285	717	Approved
	M2PP Protection Works	Implementation			324 HHPV_EoL	100%	-	2,000	-	-	Committed
Wellington - Kapiti Coast District Council - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation	2	432	HM	51%	264	43	45	46	Approved
Wellington - Kapiti Coast District Council - Local road maintenance	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MM	51%	2,524	409	432	446	Approved
		Local Roads	1	112	MM	51%	151	25	26	26	Approved
		Local Roads	1	113	MM	51%	1,029	166	177	182	Approved
		Local Roads	1	114	MM	51%	165	27	28	29	Approved
		Local Roads	1	121	MM	51%	1,364	221	234	241	Approved
		Local Roads	1	122	MM	51%	1,929	380	334	270	Approved
		Local Roads	1	123	MM	51%	46	8	8	8	Approved
		Local Roads	1	124	MM	51%	372	62	63	65	Approved
		Local Roads	1	125	MM	51%	3,965	570	677	775	Approved
		Local Roads	1	131	MM	51%	64	11	11	11	Approved
		Local Roads	1	140	MM	51%	456	73	77	82	Approved
		Local Roads	1	151	MM	51%	1,929	319	329	336	Approved
		Local Roads	1	211	MM	51%	84	14	14	15	Approved
		Local Roads	1	212	MM	51%	3,804	583	647	710	Approved
		Local Roads	1	213	MM	51%	889	88	151	214	Approved
		Local Roads	1	214	MM	51%	296	49	50	52	Approved
		Local Roads	1	215	MM	51%	786	65	166	170	Approved
		Local Roads	1	221	MM	51%	67	11	11	12	Approved
		Local Roads	1	222	MM	51%	1,502	245	245	268	Approved
	Waterfall Road Slip	Construction			141 ___	51%	147	18	-	-	Committed
Wellington - Masterton District Council - Local road improvements	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	57%	2,228	464	448	358	Approved
	Street Light LED conversion - Masterton	Implementation	2	324	MHH	85%	867	90	-	-	Committed
Wellington - Masterton District Council - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation	2	432	HM	57%	633	118	120	123	Approved
Wellington - Masterton District Council - Local road maintenance	July 2017 Storm Event	Construction			141 ___	57%	900	196	-	-	Committed
	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MM	57%	3,541	638	683	697	Approved
		Local Roads	1	112	MM	57%	1,256	226	242	247	Approved
		Local Roads	1	113	MM	57%	998	180	192	197	Approved
		Local Roads	1	114	MM	57%	419	75	81	82	Approved
		Local Roads	1	121	MM	57%	1,739	313	335	342	Approved
		Local Roads	1	122	MM	57%	570	104	109	111	Approved
		Local Roads	1	124	MM	57%	31	3	6	9	Approved
		Local Roads	1	125	MM	57%	1,797	335	341	348	Approved
		Local Roads	1	131	MM	57%	67	12	13	13	Approved
		Local Roads	1	140	MM	57%	530	99	101	103	Approved
		Local Roads	1	151	MM	57%	2,119	395	402	411	Approved
		Local Roads	1	211	MM	57%	3,263	598	625	638	Approved
		Local Roads	1	212	MM	57%	2,867	534	545	556	Approved
		Local Roads	1	213	MM	57%	855	157	164	167	Approved
		Local Roads	1	214	MM	57%	2,275	424	432	441	Approved
		Local Roads	1	215	MM	57%	253	46	49	50	Approved
		Local Roads	1	222	MM	57%	708	128	137	139	Approved
Wellington - Porirua City Council - Walking and cycling improvements	CBD to Titahi Bay Shared Path	Implementation	2	452	H_H	56%	4,792	557	599	-	Probable
Wellington - Porirua City Council - Local road improvements	LED Streetlight Upgrade	Construction	2	324	MHH	89%	2,976	531	-	-	Committed
	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	56%	2,257	721	156	387	Approved
	PCC Link Roads	Construction			323 HML*	54%	34,285	7,991	327	-	Committed
		Property			332 HML*	54%	5,215	45	-	-	Committed
Wellington - Porirua City Council - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation	2	432	HH	56%	540	101	101	101	Approved
Wellington - Porirua City Council - Local road maintenance	Emergency Works Nov 2016	Construction			141 ___	56%	4,634	252	-	-	Committed

Region - Organisation - Activity class	Activity name	Phase type	RP	WC	Profile	FAR	Total phase cost	NLTF 2018/19		NLTF 2019/20		NLTF 2020/21		Funding Priority
								(\$000)		(\$000)		(\$000)		
	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MM	56%	2,313	420		420		442	Approved	
		Local Roads	1	113	MM	56%	1,122	206		208		214	Approved	
		Local Roads	1	114	MM	56%	1,021	188		189		195	Approved	
		Local Roads	1	121	MM	56%	1,419	260		263		271	Approved	
		Local Roads	1	122	MM	56%	2,365	430		441		453	Approved	
		Local Roads	1	123	MM	56%	31	12		3		3	Approved	
		Local Roads	1	124	MM	56%	159	29		30		30	Approved	
		Local Roads	1	125	MM	56%	1,811	457		277		280	Approved	
		Local Roads	1	131	MM	56%	15	3		3		3	Approved	
		Local Roads	1	140	MM	56%	318	59		59		60	Approved	
		Local Roads	1	151	MM	56%	1,363	250		253		260	Approved	
		Local Roads	1	212	MM	56%	3,539	506		400		629	Approved	
		Local Roads	1	213	MM	56%	762	293		89		44	Approved	
		Local Roads	1	214	MM	56%	1,267	234		236		239	Approved	
		Local Roads	1	215	MM	56%	190	35		35		36	Approved	
		Local Roads	1	222	MM	56%	1,188	220		222		224	Approved	
Wellington - South Wairarapa District Council - Local road improvements	Accelerated renewal road lighting LED Conversion	Implementation		324	MHH	85%	394	57		-		-	Committed	
	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	52%	1,035	179		179		179	Approved	
		SPR	2	341	___	100%	484	226		134		125	Approved	
Wellington - South Wairarapa District Council - Local road maintenance	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MH	52%	1,347	229		235		236	Approved	
		Local Roads	1	112	MH	52%	859	145		149		153	Approved	
		Local Roads	1	113	MH	52%	531	90		92		94	Approved	
		Local Roads	1	114	MH	52%	292	49		51		52	Approved	
		Local Roads	1	121	MH	52%	375	63		65		67	Approved	
		Local Roads	1	122	MH	52%	761	129		132		135	Approved	
		Local Roads	1	124	MH	52%	15	3		3		3	Approved	
		Local Roads	1	125	MH	52%	518	88		90		92	Approved	
		Local Roads	1	131	MH	52%	15	3		3		3	Approved	
		Local Roads	1	140	MH	52%	277	47		48		49	Approved	
		Local Roads	1	151	MH	52%	1,035	177		179		182	Approved	
		Local Roads	1	211	MH	52%	954	161		165		170	Approved	
		Local Roads	1	212	MH	52%	1,369	231		237		243	Approved	
		Local Roads	1	213	MH	52%	323	55		56		57	Approved	
		Local Roads	1	214	MH	52%	645	109		112		114	Approved	
		Local Roads	1	215	MH	52%	62	10		11		11	Approved	
		Local Roads	1	222	MH	52%	92	16		16		16	Approved	
		SPR	1	111	MH	100%	141	46		47		48	Approved	
		SPR	1	112	MH	100%	154	50		51		53	Approved	
		SPR	1	113	MH	100%	92	30		31		32	Approved	
		SPR	1	114	MH	100%	246	80		82		84	Approved	
		SPR	1	121	MH	100%	49	16		16		17	Approved	
		SPR	1	122	MH	100%	60	20		20		20	Approved	
		SPR	1	140	MH	100%	49	16		16		17	Approved	
		SPR	1	151	MH	100%	138	45		46		47	Approved	
		SPR	1	211	MH	100%	49	16		16		17	Approved	
		SPR	1	212	MH	100%	154	50		51		53	Approved	
		SPR	1	213	MH	100%	28	9		9		10	Approved	
		SPR	1	214	MH	100%	138	45		46		47	Approved	
		SPR	1	215	MH	100%	100	100		-		-	Approved	
		SPR	1	222	MH	100%	15	5		5		5	Approved	
	Storm Event Thursday 13 July 2017	Construction		141	___	52%	47	1		-		-	Committed	
Wellington - Upper Hutt City Council - Walking and cycling improvements	Hutt River Trail - Sealing and Widening	Construction		452	HHH	51%	1,401	537		-		-	Committed	
	Railway Walking and Cycling Path	Design		452	HHM	51%	103	18		-		-	Committed	
	Silverstream to Hutt River Walking and Cycling Path	Construction	2	452	HHH	51%	186	76		-		-	Committed	
		Design	2	452	HHH	51%	33	5		-		-	Committed	
Wellington - Upper Hutt City Council - Local road improvements	Fergusson/Eastern Hutt/County Lane Intersection	Implementation	2	324	M_L*	51%	1,050	536		-		-	Proposed	
	LED Streetlight Upgrade	Construction	2	324	MHH	85%	2,097	56		-		-	Committed	
	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	51%	7,020	1,065		1,201		1,315	Approved	
Wellington - Upper Hutt City Council - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation	2	432	HH	51%	373	62		63		65	Approved	
Wellington - Upper Hutt City Council - Local road maintenance	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MH	51%	1,419	237		243		244	Approved	
		Local Roads	1	112	MH	51%	14	2		2		2	Approved	
		Local Roads	1	113	MH	51%	711	121		121		121	Approved	
		Local Roads	1	114	MH	51%	336	52		69		51	Approved	
		Local Roads	1	121	MH	51%	1,132	193		191		193	Approved	
		Local Roads	1	122	MH	51%	2,102	358		357		357	Approved	
		Local Roads	1	123	MH	51%	25	4		4		4	Approved	
		Local Roads	1	124	MH	51%	191	25		36		36	Approved	
		Local Roads	1	125	MH	51%	2,542	502		396		399	Approved	
		Local Roads	1	131	MH	51%	95	16		16		16	Approved	
		Local Roads	1	151	MH	51%	1,697	284		288		293	Approved	
		Local Roads	1	211	MH	51%	13	2		2		2	Approved	
		Local Roads	1	212	MH	51%	3,128	548		523		524	Approved	
		Local Roads	1	213	MH	51%	1,251	211		219		208	Approved	
		Local Roads	1	214	MH	51%	509	87		86		86	Approved	
		Local Roads	1	215	MH	51%	113	19		19		19	Approved	

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								2018/19 (\$000)	2019/20 (\$000)	2020/21 (\$000)	
Wellington - Upper Hutt City Council - External funding	UCF Funding Administration	Local Roads	1	222	MH	51%	1,411	234	252	234	Approved
Wellington - Wellington City Council - Walking and cycling improvements	Wellington Cycle Network - Central Package	Implementation		452	HMM	100%	1,083	536	-	-	Committed
	Wellington Cycle Network - Eastern Package	Indicative Business Case		452	HHL	51%	192	62	-	-	Committed
		Implementation	0	451	HHL	51%	3,750	1,913	-	-	Committed
				452	HHL	51%	10,530	372	4,998	-	Committed
				452	HHL	51%	4,430	1,749	-	-	Committed
		Pre-implementation*		452	HHL	51%	600	306	-	-	Committed
	Wellington Cycle Network - Hutt to CBD Package	Implementation	0	452	H_L	51%	6,040	2,060	-	-	Probable
				452	H_L	51%	3,700	722	-	-	Committed
	Wellington Cycle Network - Southern Package	Implementation	2	452	H_L	51%	3,800	1,938	-	-	Probable
Wellington - Wellington City Council - Local road improvements	Accelerated Rollout of Street Lighting LEDs and CMS	Implementation	2	324	MHH	85%	18,597	4,364	-	-	Committed
	Low cost / low risk improvements 2018-21	Local Roads	2	341	HM	51%	21,566	4,097	3,409	3,462	Approved
	Northland Tunnel Seismic Strengthening	Construction	2	357	HHH	51%	1,440	60	-	-	Committed
	Road Resilience Improvement 2015/25 - Ngaio Gorge/Wadestown	Construction	2	357	HHH	51%	3,010	118	-	-	Committed
			5	357	HHH	51%	13,359	2,657	2,045	515	Probable
	Seatoun Tunnel Seismic Strengthening	Construction	2	357	HHH	51%	1,500	765	-	-	Probable
	Tawa Street Level Crossing Auto Gates & New Ped Surface	Construction		321	HHL*	100%	905	756	-	-	Committed
Wellington - Wellington City Council - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation	2	432	HH	51%	970	165	165	165	Approved
					MM	51%	240	41	41	41	Approved
Wellington - Wellington City Council - Local road maintenance	Emergency Works July/August 2017	Construction		141	___	51%	15,273	1,916	2,805	2,295	Committed
	Maintenance, Operations and Renewals Programme 2018-21	Local Roads	1	111	MM	51%	14,830	2,474	2,499	2,590	Approved
		Local Roads	1	113	MM	51%	5,459	920	923	941	Approved
		Local Roads	1	114	MM	51%	461	78	78	78	Approved
		Local Roads	1	121	MM	51%	3,318	560	560	572	Approved
		Local Roads	1	122	MM	51%	12,702	2,155	2,155	2,169	Approved
		Local Roads	1	123	MM	51%	3,814	650	646	650	Approved
		Local Roads	1	124	MM	51%	446	73	73	82	Approved
		Local Roads	1	125	MM	51%	18,792	3,238	3,160	3,186	Approved
		Local Roads	1	131	MM	51%	60	10	10	10	Approved
		Local Roads	1	140	MM	51%	600	102	102	102	Approved
		Local Roads	1	151	MM	51%	3,719	624	638	635	Approved
		Local Roads	1	212	MM	51%	26,411	4,686	4,310	4,474	Approved
		Local Roads	1	213	MM	51%	6,299	1,066	1,067	1,080	Approved
		Local Roads	1	214	MM	51%	3,777	636	636	654	Approved
		Local Roads	1	215	MM	51%	19,700	3,264	3,031	3,749	Approved
		Local Roads	1	222	MM	51%	8,021	1,363	1,342	1,386	Approved
Wellington - Wellington City Council - Investment management (incl. Transport Planning)	Activity Management Planning 2015/18	Programme business case	2	3	MH_	51%	583	17	-	-	Committed
Wellington - Wellington City Council - External funding	Wellington Cycle Network - Central Package	Indicative Business Case		452	HHL	100%	96	61	-	-	Committed
	Wellington Cycle Network - Eastern Package	Detailed Business Case		452	HHL	100%	350	166	-	-	Committed
		Implementation		452	HHL	100%	4,600	3,392	-	-	Committed
		Pre-implementation*		452	HHL	100%	400	396	-	-	Committed
	Lets Get Wellington Moving Public Transport	Implementation	3	531	H_L*	100%	61,560	-	-	61,560	Proposed
Wellington - Wellington Highway & Network Operations - Walking and cycling improvements	Ngauranga to Petone Walking and Cycling Link	Implementation	3	452	H_L	100%	56,430	2,052	10,260	30,780	Probable
		Pre-implementation*	3	452	H_L	100%	1,847	923	-	-	Probable
	Petone to Melling Walking and Cycling Link Project	Implementation		452	HML	100%	10,174	10,174	-	-	Committed
		Pre-implementation*		452	HML	100%	1,320	1,023	-	-	Committed
	Wellington to Hutt Valley cycleway/walkway/resilience project	Design	7	452	HHL	100%	1,231	1,231	-	-	Committed
Wellington - Wellington Highway & Network Operations - State highway improvements	Active Road User Corridor Programme - Wellington Safer Corri	Construction	2	324	H_M	100%	2,332	-	-	2,332	Probable
		Detailed Business Case	2	324	H_M	100%	67	67	-	-	Probable
		Pre-implementation*	2	324	H_M	100%	136	68	68	-	Probable
	DELETE - Network Optimisation Improvements 12/15	Investigation	50	321	HMM	100%	333	174	-	-	Committed
	Lets Get Wellington Moving	Design		323	HHL	100%	3,452	3,387	-	65	Committed
	Low cost / low risk improvements 2018-21	State Highways	2	341	___	100%	14,758	4,943	5,056	5,143	Approved
	Mt Victoria Tunnel - Safety Improvements	Construction	301	322	HML*	100%	30,731	2,160	-	-	Committed
				322	HML*	100%	15,339	277	-	-	Committed
		Design		322	HML*	100%	5,097	79	-	-	Committed
	SH1 Optimisation of Northbound Off-Ramp at Johnsonville	Design		321	MLM	100%	205	205	-	-	Committed
		Investigation		321	MLM	100%	553	15	-	-	Committed
	SH1/SH2 Petone to Grenada Link Road	Design		323	HHL*	100%	31,835	-	-	-	Committed
		Investigation		323	HHL*	100%	21,481	-	-	-	Committed
		Property	5	323	HHL*	100%	66,109	-	-	-	Committed
	SH2 Guardrails on Rimutaka Hill	Construction		324	HML	100%	2,512	56	-	-	Committed
	SH2 Masterton to Carterton Safety Improvements	Detailed Business Case	309	324	HML	100%	549	427	-	-	Committed
	SH2 Melling Efficiency and Safety Improvements	Indicative Business Case	4	324	HML*	100%	2,469	-	-	-	Committed
	SH2 Rimutaka Hill Underslip Prevention	Implementation		357	HML	100%	1,081	1,000	-	-	Committed
	SH2/58 Intersection Improvement	Construction	4	324	HMM	100%	48,187	162	-	-	Committed
		Design		324	HMM	100%	1,527	82	-	-	Committed
	SH58 Safety Improvements	Design	50	324	HMM	100%	672	2	-	-	Committed
		Implementation		324	HMM	100%	46,599	20,166	23,722	-	Committed
		Property		331	HMM	100%	2,056	1,773	-	-	Committed
	Terrace Tunnel - Safety Improvements	Construction		322	HMH	100%	49,309	2	-	-	Committed
	Weigh Right MacKay's	Implementation		321	HHH	100%	10,771	516	8,584	1,669	Committed

Region - Organisation - Activity class	Activity name	Phase type	RP	WC	Profile	FAR	Total phase cost	NLTF	NLTF	NLTF	Funding Priority
								2018/19 (\$000)	2019/20 (\$000)	2020/21 (\$000)	
		Property			331 HHH	100%	32	32	-	-	Committed
	Wellington RoNS - Programme Management (Internal Resource)	Investigation			323 HHL	100%	37,614	5,584	3,078	3,078	Committed
	Wellington RoNS (2)-Wellington Inner-City (Tunnel to Tunnel)	Construction			324 HHL	100%	108,626	1,226	-	-	Committed
		Property	307		331 HHL	100%	5,122	49	-	-	Committed
	Wellington RoNS (5) - Transmission Gully	Construction			323 HHL	100%	2,798,450	1,109	47,405	114,220	Committed
		Design			323 HHL	100%	43,518	4,812	2,052	2,052	Committed
		Property			331 HHL	100%	62,238	3,263	1,026	-	Committed
	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	Construction	17		323 HHL	100%	339,537	173,337	79,243	31,913	Committed
		Design			323 HHL	100%	5,161	379	-	-	Committed
	Wellington RoNS 4 Ngauranga to Aotea Quay:Active Traffic Mgt	Construction	310		323 HHL	100%	73,921	1,147	-	-	Committed
	WGN ITS Improvement Programme	Implementation	5		321 H_H	100%	71,153	2,565	6,413	44,939	Probable
Wellington - Wellington Highway & Network Operations - Promotion of road safety and demand management	Road Safety Promotion 2018-21	Implementation		2	432 HM	100%	1,539	513	513	513	Approved
Wellington - Wellington Highway & Network Operations - State highway maintenance	E/W Nov 2016 EQ WLG Structure Repair	Construction			141 ___	100%	553	79	-	-	Committed
	E/W SH1 Coast Road Storm Damage July2016	Construction			141 ___	100%	116	116	-	-	Committed
	E/W Wellington-November 2016 EQ & Storm	Construction			141 ___	100%	3,307	1,819	-	-	Committed
	EW - Wellington June 2015	Construction			141 ___	100%	668	44	-	-	Committed
	EW Flooding Wellington May 2015	Construction			141 ___	100%	337	138	-	-	Committed
	EW SH1 Coast Road Cyclone Gita Feb 2018	Construction			141 ___	100%	992	402	-	-	Committed
	Maintenance, Operations and Renewals Programme 2018-21	State Highways	2		111 MM	100%	10,928	3,620	3,667	3,641	Approved
		State Highways	2		112 MM	100%	11	4	4	4	Approved
		State Highways	2		113 MM	100%	1,091	368	366	358	Approved
		State Highways	2		114 MM	100%	9,172	3,067	3,047	3,058	Approved
		State Highways	2		121 MM	100%	12,795	4,290	4,268	4,237	Approved
		State Highways	2		122 MM	100%	8,517	2,802	2,846	2,869	Approved
		State Highways	2		123 MM	100%	8,650	2,864	2,901	2,885	Approved
		State Highways	2		124 MM	100%	729	243	243	243	Approved
		State Highways	2		151 MM	100%	12,626	3,979	4,254	4,393	Approved
		State Highways	2		161 MM	100%	3,189	1,218	1,031	940	Approved
		State Highways	2		211 MM	0%	18	-	-	-	Approved
		State Highways	2		212 MM	100%	31,442	12,387	10,687	8,368	Approved
		State Highways	2		213 MM	100%	1,813	663	857	293	Approved
		State Highways	2		214 MM	100%	12,817	6,609	2,953	3,256	Approved
		State Highways	2		215 MM	100%	8,294	2,860	2,788	2,647	Approved
		State Highways	2		221 MM	100%	365	168	98	99	Approved
		State Highways - Work category 22:	2		222 MM	100%	7,045	2,856	2,119	2,070	Approved
	Wellington RoNS (5) - Transmission Gully	Implementation			111 HHL	100%	227,437	-	1,964	6,409	Committed
Wellington - Wellington Highway & Network Operations - Investment management	Ngauranga to Airport Programme	Programme business case			4 HH_	100%	6,909	964	-	-	Committed
	Resilience Wellington - Programme Business Case	Programme business case	20		4 HM*_	100%	633	7	-	-	Committed
	SH2 Ngauranga to Te Marua	Programme business case	4		4 HM*_	100%	368	2	-	-	Committed
	Wellington Urban Optimisation and Operating Plan	Programme business case	2		4 HM*_	100%	308	58	-	-	Committed
Wellington - Wellington Highway & Network Operations - External funding	Petone to Melling Walking and Cycling Link Project	Implementation			452 HML	100%	6,000	4,263	-	-	Committed