

Activity Class	Previous commitments 2018-21 NLTF (\$000)	Approved commitments 2018-21 NLTF (\$000)	Total commitments 2018- 21 NLTF (\$000)	Not committed 2018- 21 NLTF (\$000)	Total NLTF (\$000)
<b>Public transport</b>					
Public transport - services	111,613.9	964,244.7	1,075,858.6		
Public transport - infrastructure	94,699.3	423,572.5	518,271.8		
National	6,565.5	21,413.9	27,979.4		
Total	212,878.7	1,409,231.1	1,622,109.8	142,890.2	1,765,000.0
<b>Rapid Transit</b>					
Rapid Transit	0.0	44,248.7	44,248.7	418,751.3	463,000.0
<b>Walking and cycling improvements</b>					
Local	64,861.8	42,200.5	107,062.3		
National	346.5	3,755.0	4,101.5		
State highways	55,326.6	9,900.0	65,226.6		
Total	120,534.9	55,855.5	176,390.4	123,209.5	299,599.9
<b>Local road improvements</b>					
Local road improvements	284,776.4	138,901.2	423,677.6	173,750.2	597,427.8
Local road low cost, low risk improvements	0.0	302,572.2	302,572.2	10,000.0	312,572.2
Total	284,776.4	441,473.4	726,249.8	183,750.2	910,000.0
<b>Regional Improvements</b>					
Local	0.0	95,070.6	95,070.6		
State highways	254,216.2	22,790.1	277,006.3		

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Total	254,216.2	117,860.7	372,076.9	58,923.1	431,000.0
<b>State highway improvements</b>					
State highway improvements	2,763,355.2	128,791.1	2,892,146.3	336,853.6	3,228,999.9
State highway low cost, low risk improvements	0.0	195,479.5	195,479.5	520.5	196,000.0
Total	2,763,355.2	324,270.6	3,087,625.8	337,374.1	3,424,999.9
<b>Road policing</b>					
Road policing	0.0	356,420.0	356,420.0	706,380.0	1,062,800.0
<b>Promotion of road safety and demand management</b>					
Local	0.0	49,397.9	49,397.9		
National	12,000.0	93,484.2	105,484.2		
State highways	0.0	4,511.3	4,511.3		
Total	12,000.0	147,393.4	159,393.4	28,606.5	187,999.9
<b>State highway maintenance</b>					
State highway maintenance	8,373.0	1,791,200.0	1,799,573.0	15,427.0	1,815,000.0
State highway emergency works	66,454.1	24,447.2	90,901.3	81,098.7	172,000.0
Total	74,827.1	1,815,647.2	1,890,474.3	96,525.7	1,987,000.0
<b>Local road maintenance</b>					
Local road maintenance	-94.3	1,762,653.5	1,762,559.2	46,440.8	1,809,000.0
Local road emergency works	103,841.2	84,489.6	188,330.8	31,669.2	220,000.0
Total	103,746.9	1,847,143.1	1,950,890.0	78,110.0	2,029,000.0
<b>Investment management (incl. Transport Planning)</b>					
Investment management - Transport planning - Local	1,520.1	13,031.1	14,551.2		

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Investment management - Transport planning - National	0.0	500.0	500.0		
Investment management - Transport planning - State highways	2,028.3	1,410.5	3,438.8		
Investment management - Sector research	0.0	15,000.0	15,000.0		
Investment management - Investment in the funding allocation system	7,306.3	128,000.0	135,306.3		
Total	10,854.7	157,941.6	168,796.3	57,592.4	226,388.7
<b>Transitional Rail</b>					
Transitional Rail	0.0	117,271.7	117,271.7	258,828.3	376,100.0
<b>Summary of all activity classes (excluding external and debt funding)</b>					
Grand total	3,837,190.1	6,834,757.0	10,671,947.1	2,490,941.3	13,162,888.4
<b>External funding</b>					
External funding	313,703.8	23,092.1	336,795.9	239,954.3	576,750.2
<b>Debt Funding</b>					
Debt Funding	12,543.9	50,541.1	63,085.0	58,459.0	121,544.0