

NLTP Allocation 2021-24

Update:

Activity Class	Previous commitments 2021-24 NLTF (\$000)	Approved commitments 2021-24 NLTF (\$000)	Total commitments 2021-24 NLTF (\$000)	Not committed 2021-24 NLTF (\$000)	Total NLTF (\$000)
Road to Zero					
Road to Zero - Safety Infrastructure	30,227.4	449,926.8	480,154.1		
Road to Zero - Road policing	0.0	504.8	504.8		
Road to Zero - Road safety Promotion	0.0	48,711.1	48,711.1		
Total	30,227.4	499,142.7	529,370.1	2,143,629.9	2,673,000.0
Public transport services					
Public transport services - Public transport programme	0.0	1,180,589.2	1,180,589.2		
Public transport services - improvements	26,398.3	1,500.0	27,898.3		
Public transport services - low cost, low risk improvements	0.0	23,236.0	23,236.0		
Total	26,398.3	1,205,325.3	1,231,723.6	98,276.4	1,330,000.0
Public transport infrastructure					
Public transport infrastructure - low cost, low risk improvements	0.0	92,936.6	92,936.6		
Public transport infrastructure - NZTA improvements	129,383.8	6,586.0	135,969.9		
Public transport infrastructure - Approved Organisations	571,237.2	194,136.3	765,373.5		
Total	700,621.0	293,658.9	994,279.9	704,720.1	1,699,000.0
Walking and cycling improvements					
Walking and cycling improvements - NZTA	264,389.6	18,494.5	282,884.1		
Walking and cycling improvements - Approved Organisations	49,632.6	125,422.6	175,055.2		
Total	314,022.2	143,917.1	457,939.3	160,060.7	618,000.0
Local road improvements					
Local road improvements	185,253.8	95,902.8	281,156.6		
Local road - low cost, low risk improvements	0.0	225,922.2	225,922.2		
Total	185,253.8	321,825.0	507,078.8	163,921.2	671,000.0
State highway improvements					

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State highway - low cost, low risk improvements	0.0	11,938.2	11,938.2		
State highway improvements	2,336,054.7	46,021.0	2,382,075.7		
Total	2,336,054.7	57,959.2	2,394,013.9	252,986.1	2,647,000.0
State highway maintenance					
State highway maintenance	33,155.7	2,532,806.4	2,565,962.1		
State highway emergency works	44,003.5	6,844.8	50,848.4		
Total	77,159.3	2,539,651.2	2,616,810.5	188,189.5	2,805,000.0
Local road maintenance					
Local road maintenance	4,781.0	2,093,754.8	2,098,535.8		
Local road emergency works	45,231.1	19,653.3	64,884.4		
Total	50,012.1	2,113,408.1	2,163,420.2	176,579.8	2,340,000.0
Investment management (incl. Transport Planning)					
Investment management - Transport planning	15,415.9	0.0	15,415.9		
Investment management - Sector research	50.8	0.0	50.8		
Investment management - Investment in the funding allocation system	0.0	0.0	0.0		
Total	15,466.7	0.0	15,466.7	259,533.3	275,000.0
Coastal shipping					
Total	0.0	0.0	0.0	30,000.0	30,000.0
Rail network					
Total	0.0	0.0	0.0	360,000.0	360,000.0
Summary of all activity classes (excluding external and debt funding)					
Grand Total	3,735,215.6	7,174,887.5	10,910,103.0	4,537,897.0	15,448,000.0
External funding					
External funding - Supergold card	983.6	0.0	983.6	16.5	1,000.0
External funding - Regional Accelerated Programme	4,501.4	0.0	4,501.4	0.0	4,501.4
External funding - CAS Operational Support	0.0	0.0	0.0	2,325.0	2,325.0
External funding - Provincial Growth Fund	102,367.8	0.0	102,367.8	0.0	102,367.8
External funding - Infrastructure Fund (Capital Investment Package)	2,271,276.2	231,770.9	2,503,047.1	2,579,751.1	5,082,798.2
External funding - COVID-19 Recovery and Response Fund	67,707.4	0.0	67,707.4	31,700.6	99,408.0

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External funding - Regional Investment Opportunities	54,308.8	0.0	54,308.8	0.0	54,308.8
External funding - COVID-19 funding	0.0	0.0	0.0	0.0	0.0
External funding - Kaikoura Earthquake Fund	9,729.7	0.0	9,729.7	0.0	9,729.7
Debt Funding					
Debt Funding - Housing Infrastructure Fund	266,220.4	0.0	266,220.4	41,320.0	307,540.4